D&CP – OFFICE OF POPULATION AND INTERNATIONAL MIGRATION

Resource Summary

($ in thousands)

Appropriations	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Funds	547	661	678	17

Program Description

The Bureau of Population, Refugees and Migration (PRM), including the Office of Population and International Migration (PIM), coordinates U.S. policies related to international population diplomacy. PRM/PIM takes the lead in the State Department, in collaboration with other bureaus and the U.S. Agency for International Development (USAID), to accomplish the Administration‘s goals related to population, family planning, and reproductive health. PRM/PIM coordinates closely with other bureaus and agencies to determine foreign assistance funding levels for multilateral organizations involved with population programs. Funding to support bilateral international family planning activities is in the Global Health and Child Survival and other foreign operations accounts administered by USAID.

A portion of PRM/PIM’s operating expenses, including salaries and benefits for six staff who work on population issues in PRM/PIM, are funded with Diplomatic and Consular Programs account funds. Through PRM/PIM, the U.S. Government advocates for international programs to enhance maternal and child health, promote family planning, and reduce the incidence of abortion, and provides policy analysis on demographic issues such as population aging. The U.S. Government promotes the principles embodied in the Program of Action adopted at the 1994 International Conference on Population and Development. These include human rights, gender equality, strong families, care and protection of children, the right of all couples and individuals to decide freely and responsibly the number, spacing and timing of their children and to have the information and means to do so, and that international family planning goals are defined in terms of unmet needs for information and services and that family planning activities adhere to the principle of voluntary choice.

PRM/PIM prepares U.S. delegations for international meetings and conducts bilateral negotiations in support of these principles. PRM/PIM has the lead in representing the U.S. Government on the Executive Board of the United Nations Population Fund (UNFPA) as well as the U.N. Commission on Population and Development (CPD). The office conducts outreach and dialogue with officials of governments, NGOs, and other organizations engaged with population, family planning and reproductive health matters.

The Department coordinates U.S. policies related to international population issues and promotes goals in the joint State/USAID Strategic Plan. PRM/PIM provides leadership in furthering the U.S. Government goal of promoting healthy and educated populations. The Bureau serves as the State Department‘s central point of contact for policy guidance relating to population, particularly on reproductive and sexual health and demographic analysis. The Office works with other State Department offices and U.S. Government agencies to ensure that language regarding population issues in documents adopted in multilateral fora, including the UN, is consistent with U.S. Government policy. PRM/PIM participates in the development of policy associated with maternal and reproductive health in the Millennium Development Goals. PRM has been increasingly engaged in the issue of the migration of health workers, a topic of growing discussion in multilateral fora, including the World Health Organization and the Group of Eight. PRM/PIM plays a lead role in implementing President Obama‘s decision to work with Congress to restore U.S. financial support for the UNFPA. The office also works closely with USAID to implement the

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President‘s decision to reduce unintended pregnancies and promote safe motherhood by rescinding the Mexico City Policy that placed unnecessarily broad restrictions on international family planning assistance.

Justification of Request

The FY 2013 budget request of $0.7 million reflects a net increase of $17,000 above the FY 2012 estimate. Included within this level is an increase of $3,000 for American COLA; -$4,000 for administrative cost savings, and $18,000 for the operational travel requirements of the Office of Population and International Migration. This travel is in support of the Department’s Strategic Goals and priorities under SG4 as it relates to the administrating of the Departments’ and the Bureau of Population Refugee and Migrations’ family planning, child survival, and reproductive health goals.

Travel $18,000
The FY 2013 request provides funding for the PRM/PIM to accomplish its role as the lead in representing the U.S. Government on the Executive Board of the UN Population Fund (UNFPA) at thrice-yearly meetings as well as the U.N. Commission on Population and Development (CPD). The funds will allow them to fulfill these responsibilities, some of which require domestic and international travel, including two countries such as the People’s Republic of China, whose population practices continue to be of great concern to the Administration and the Congress.

Resource Summary

	Positions					Funds ($ in thousands)		
	American				Pos	Bureau	American	Funds
	CS	FS Dom	Overseas	FSN	Total	Managed	Salaries	Total
FY 2011 Actual	0	0	0	0	0	547	0	547
FY 2012 Estimate	0	0	0	0	0	661	0	661
FY 2013 Built-in Changes								
Administrative Savings	0	0	0	0	0	(4)	0	(4)
American COLA	0	0	0	0	0	3	0	3
Total Built-in Changes	0	0	0	0	0	(1)	0	(1)
FY 2013 Current Services	0	0	0	0	0	660	0	660
FY 2013 Program Changes								
Operational Requirements for Travel	0	0	0	0	0	18	0	18
Total Program Changes	0	0	0	0	0	18	0	18
FY 2013 Request	0	0	0	0	0	678	0	678

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Funds by Program Activity

($ in thousands)

Office of Population and International Migration	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Policy Formulation	547	661	678	17
Total	**547**	**661**	**678**	**17**

Program Activities

Population, Refugees, and Migration (PRM/POP)	Positions				Funds ($ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Policy Formulation	0	0	0	0	678	0	678
Total	**0**	**0**	**0**	**0**	**678**	**0**	**678**

Funds by Object Class

($ in thousands)

Office of Population and International Migration	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
1100 Personnel Compensation	414	500	503	3
1200 Personnel Benefits	115	139	135	(4)
2100 Travel & Trans of Persons	18	22	40	18
Total	**547**	**661**	**678**	**17**